



COUNTY ADMINISTRATOR'S OFFICE

2016-18 BUDGET

BOARDS AND COMMISSIONS BIENNIAL REPORT

Please note that this report should reflect accomplishments, goals, initiatives, etc. for the entire two year budget cycle (July 1, 2016 – June 30, 2018). The next time this report will be updated will be for the 2018-2020 budget cycle (July 1, 2018 – June 30, 2020).

Please fill out all sections. Click on the gray boxes where prompted to enter text. Any sections that are not applicable can be notated as "N/A".

I. Commission Name/Title

County Service Area 33 Advisory Board (CSA 33 - Stinson Beach).

II. Commission Purpose/Mandate

The purpose of the CSA 33 Advisory Board is to advise the Board of Supervisors and Marin County Parks staff on matters relating to projects and programs (a) that can be conducted with funding from the budget of County Service Area ("CSA") 33; and (b) that affect lands of the Marin County Parks contained within the boundaries of CSA 33.

III. Accomplishments for 2014-16 budget cycle (July 1, 2014 – June 30, 2016)

The CSA board provide key advice, community input and approval recommendations supporting projects in the parks at Village Green:

- Repair fencing around playground plus playground safety fiber surfacing
- Tree pruning, ground mulching and gopher control
- New ping pong table with community volunteers
- New lighting at basketball court
- New decomposed granite surfacing to bench and ping pong table area
- Irrigation cabinet improvements
- Extra services for bathrooms and garbage during busy periods

IV. Goals and Key Initiatives for 2016-18 budget cycle (July 1, 2016 – June 30, 2018)

List the Board/Commission's most important goals (up to 5). These goals should be statements that reflect your highest priorities, which may or may not change over time.

Below each goal, list 1-5 key initiatives (activities) that the Board/Commission will be working on that will help make progress toward that particular goal. Typically, initiatives are discrete activities that can be achieved over the course of one or two years.

Goal #1: CSA 33 Advisory Board will provide advice to the Board of Supervisors and Marin County Park staff to help maintain Village Green Parks in a safe, sustainable, healthy, and accessible manner.

2016-18 Key Initiatives for Goal #1

- Review and offer advice to Parks staff about maintenance programs and schedules, as well as damage or deterioration needing repair.

Goal #2: CSA 33 Advisory Board to provide advice on the CSA 33 budget to help Marin County Parks and the Board of Supervisors maintain and use funds in a cost effective manner.

2016-18 Key Initiatives for Goal #2

- Review and comment on repair or renovation plans prepared by consultants, volunteers and Marin County Parks staff.
- Recommend projects and funding for Village Green Park I and Village Green Park II.

Goal #3: The CSA 33 advisory board will provide advice to the Board of Supervisors and Marin County Park staff to help ensure water conservation goals are met while maintaining a healthy park environment.

2016-18 Key Initiatives for Goal #3

- Review and recommend to park staff on water use, water savings and any issues related to park conditions.

Goal #4: [Click here to enter text.](#)

2016-18 Key Initiatives for Goal #4

[Click here to enter text.](#)

Goal #5: [Click here to enter text.](#)

2016-18 Key Initiatives for Goal #5

[Click here to enter text.](#)

V. Key Challenges and Issues

Please list any challenges in achieving your 2016-18 budget cycle goals.

- High use by the public, not only local people within CSA 33 but also the impacts by visitors to west Marin and the National Park at Stinson Beach, create a greater need for more frequent maintenance and repairs in the Village Green parks

VI. Additional Board/Commission Comments

[Click here to enter text.](#)

VII. Department Comments

If applicable, please provide any comments from the County department that this board/commission works with.

The members of the CSA 33 Advisory Board and local volunteers are very dedicated to the care of Village Green parks, and provide vital monitoring, reporting and volunteer labor to maintain these gems of Stinson Beach.