

Organization	Object	Account Description	2019 Adopted Budget	2018 Original Budget	2018 Revised Budget	2018 Actuals	2017 Actuals	2016 Actuals
31817541	411125	CSA33CSA33 PROTX CURSEC BEN TX	-15,600.00	-15,600.00	-15,600.00	-8,115.80	-14,790.00	-14,790.00
31817541	441115	CSA33CSA33 INVT INC-INT POLED	0.00	0.00	0.00	-87.82	-195.36	-107.03
31817541	441215	CSA33CSA33 RENT CONCES-PROP	0.00	0.00	0.00	0.00	0.00	-30.00
31817541	460120	CSA33CSA33 TXCOL FEE ADM CTRA	1,305.00	1,305.00	1,305.00	1,302.00	1,740.00	1,740.00
31817541	470320	MIS REV-CANCEL WRNTS AND CHECK	0.00	0.00	0.00	0.00	0.00	-7.13
31817541	480210	CSA33CSA33 TSFIN	-15,000.00	-15,000.00	-15,000.00	0.00	-15,000.00	-15,000.00
31817541	521620	CSA33CSA33 INSURANCE-OTHER	80.00	80.00	80.00	74.81	74.59	72.41
31817541	521910	CSA33CSA33 MAIN-BLDG IMPR	23,000.00	22,457.60	36,335.68	9,250.21	17,351.59	19,123.40
31817541	521920	CSA33 MAINT-BLDG IMPR ELC SUP	1,000.00	1,050.00	1,050.00	308.97	53.01	0.00
31817541	522310	CSA 33 - MISC EXPENSE	0.00	0.00	0.00	0.00	71.70	0.00
31817541	522512	CSA 33 PROF SPEC SVCS - TRADE	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
31817541	523410	TRANS AND TRAVEL	0.00	0.00	0.00	0.00	0.00	6.25
31817541	523510	CSA33CSA33 UTILI	0.00	0.00	0.00	0.00	38.55	38.55
31817541	523515	CSA33CSA33 UTILI-ELEC	500.00	500.00	500.00	162.77	309.87	374.62
31817541	523535	CSA33CSA33 UTILI-WATER	1,000.00	1,648.00	1,648.00	389.36	841.00	1,026.65
31817541	561210	CSA33CSA33 INTRFD EX PARKS	6,109.72	5,931.77	5,931.77	2,878.00	5,759.00	5,591.00
		Total Revenue	-29,295.00					
		Total Expenses	36,689.72					

Fund: 3180

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