



COUNTY ADMINISTRATOR'S OFFICE

2018-20 BUDGET

BOARDS AND COMMISSIONS BIENNIAL REPORT

Please note that this report should reflect accomplishments, goals, initiatives, etc. for the entire two year budget cycle (July 1, 2018 – June 30, 2020). The next time this report will be updated will be for the 2020-2022 budget cycle (July 1, 2020 – June 30, 2022).

Please fill out all sections. Click on the gray boxes where prompted to enter text. Any sections that are not applicable can be notated as "N/A".

I. Commission Name/Title

County Service Area 33 Advisory Board – Stinson Beach

II. Commission Purpose/Mandate

To advise Parks and Open Space staff and the Board of Supervisors on matters relating to projects and programs (a) that can be conducted with funding from the budget of County Service Area ("CSA") 33; and (b) that affect County lands contained within the boundaries of CSA 20.

III. Accomplishments for 2016-18 budget cycle (July 1, 2016 – June 30, 2018)

Restroom and park improvements at Villiage Green I and II. Installation of pin pong table via community volunteers. Initiated structural repairs at bus stop shelter.

IV. Goals and Key Initiatives for 2018-20 budget cycle (July 1, 2018 – June 30, 2020)

List the Board/Commission's most important goals (up to 5). These goals should be statements that reflect your highest priorities, which may or may not change over time.

Below each goal, list 1-5 key initiatives (activities) that the Board/Commission will be working on that will help make progress toward that particular goal. Typically, initiatives are discrete activities that can be achieved over the course of one or two years.

Goal #1: Advisory Board members will advise Park staff and the Board of Supervisors on the maintenance program for county facilities within CSA 33

2018-20 Key Initiatives for Goal #1

Advise Parks staff and the Board of Supervisors regarding community comments related to the condition and maintenance of CSA 33's open space and public access.

Goal #2: Advisory Board members will review project plans and provide recommendations to Parks staff and the Board of Supervisors on renovations and new projects within CSA 33

2018-20 Key Initiatives for Goal #2

Review designs and make recommendations to Parks staff and the Board of Supervisors regarding maintenance and capital improvement projects.

Goal #3: Advisory Board members will spearhead outreach efforts to engage the community and solicit participation in CSA 33 meetings

2018-20 Key Initiatives for Goal #3

Solicit community feedback on desired projects, and current capital or maintenance projects.

Goal #4: [Click here to enter text.](#)

2018-20 Key Initiatives for Goal #4

[Click here to enter text.](#)

Goal #5: [Click here to enter text.](#)

2018-20 Key Initiatives for Goal #5

[Click here to enter text.](#)

V. Key Challenges and Issues

Please list any challenges in achieving your 2018-20 budget cycle goals.

Since the CSA 33 budget has an annual revenue of only approx.. \$29,000 the Advisory Board will need to continue making strategic and informed decisions regarding maintenance and capital improvement projects.

VI. Additional Board/Commission Comments

[Click here to enter text.](#)

VII. Department Comments

If applicable, please provide any comments from the County department that this board/commission works with.

[Click here to enter text.](#)