

Organization	Object	Account Description	2019 Adopted Budget	2018 Original Budget	2018 Revised Budget	2018 Actuals	2017 Actuals	2016 Actuals
30817281	411030	CSA16CSA16 PROPTX-CUR UNSEC	-1,500.00	-1,442.00	-1,442.00	-1,486.61	-1,528.87	-1,466.90
30817281	411110	CSA16CSA16 PROP TX-CUR SEC	-81,000.00	-76,884.00	-76,884.00	-45,406.41	-77,667.86	-72,876.24
30817281	411115	CSA16CSA16 PROP TX-CUR SEC-UNI	0.00	-196.00	-196.00	0.00	-402.54	-382.07
30817281	411125	CSA16CSA16 PROTX CURSEC BEN TX	-181,650.00	-181,650.00	-181,650.00	-99,495.00	-181,500.00	-181,650.00
30817281	411135	CSA16CSA16 PROP TX- PR UNSEC	0.00	0.00	0.00	-80.68	-60.27	-54.25
30817281	411210	CSA16CSA16 SUP PROP TX-CUR	-2,000.00	-2,000.00	-2,000.00	-461.25	-1,853.11	-2,050.93
30817281	411215	CSA16CSA16 SUPPROP TXCUR USEC	0.00	0.00	0.00	-14.03	-24.27	-23.04
30817281	411310	CSA16CSA16 SUP PROP TX PR REDM	0.00	0.00	0.00	-20.28	-75.32	-32.43
30817281	411810	CSA16CSA16 CUR ERAF/REV ERAF	0.00	-800.00	-800.00	0.00	-3,523.81	-784.59
30817281	411820	CSA16CSA16 OTH TX-EXCES ERAF	-15,000.00	-14,000.00	-14,000.00	-9,188.16	-15,093.14	-14,335.21
30817281	441115	CSA16CSA16 INVT INC-INT POLED	-1,400.00	-900.00	-900.00	-694.74	-1,834.56	-976.63
30817281	441120	CSA16CSA16 INVT INC-ERAF INT	0.00	0.00	0.00	0.00	-13.03	-7.97
30817281	451910	CSA16CSA16 ST HMNER PRO TXRLF	-200.00	-205.00	-205.00	-62.10	-411.32	-415.97
30817281	460120	CSA16CSA16 TXCOL FEE ADM CTRA	3,492.00	3,492.00	3,492.00	1,809.00	2,420.00	2,422.00
30817281	460150	CSA16 SB2557 ADMFEE (CONTRA)	0.00	0.00	0.00	649.35	1,247.20	993.00
30817281	521620	CSA16CSA16 INSURANCE-OTHER	850.00	850.00	850.00	822.89	820.45	796.47
30817281	521910	CSA16CSA16 MAIN-BLDG IMPR	200,000.00	200,000.00	274,583.50	92,301.38	179,439.38	157,886.74
30817281	522210	CSA16CSA16 MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
30817281	522310	CSA16CSA16 MISC EX-BGT	0.00	0.00	0.00	408.00	240.00	0.00
30817281	522510	CSA16CSA16 PROF SVS	38,000.00	65,490.00	88,089.68	17,370.00	36,593.32	42,900.00
30817281	522512	PROF SPEC SVCS - TRADE	25,000.00	150,000.00	150,000.00	0.00	10,187.34	226,543.67
30817281	522930	CSA16CSA16 MINOR EQUIP	0.00	0.00	0.00	0.00	0.00	255.75
30817281	523510	CSA16CSA16 UTILI	0.00	0.00	0.00	0.00	3,677.81	0.00
30817281	523515	CSA16CSA16 UTILI-ELEC	700.00	1,276.00	1,276.00	208.14	524.04	572.83
30817281	523535	CSA16CSA16 UTILI-WATER	30,000.00	29,384.00	29,384.00	14,274.27	14,195.71	28,431.29
30817281	561110	CSA16CSA16 INTRFD EX	0.00	744.00	744.00	62.00	14,141.39	744.00
30817281	561195	CSA16CSA16 INTRFD EX LS MAIN	5,635.50	5,471.36	5,471.36	2,656.00	5,312.00	5,157.00
30817281	561210	CSA16CSA16 INTRFD EX PARKS	17,376.10	16,870.00	16,870.00	10,622.00	21,244.00	11,871.00
30817281	561215	CSA16CSA16 INTRFD EX PRNT SVS	0.00	0.00	0.00	0.00	0.00	194.67

Fund: 3080