

Organization	Object	Account Description	2019 Adopted Budget	2020 Adopted Budget	2018 Original Budget	2018 Revised Budget	2018 Actuals	2017 Actuals	2016 Actuals
31117371	411030	CSA18 CSA18 PROPTX-CUR UNSE	-2,700	-2,700	-2,580	-2,580	-2,596	-2,710	-2,594
31117371	411110	CSA18CSA18 PROP TX-CUR SEC	-142,800	-147,084	-135,951	-135,951	-79,282	-137,644	-128,864
31117371	411115	CSA18CSA18 PROP TX-CUR SEC-UNI	-420	-420	-420	-420	0	-863	-827
31117371	411135	CSA18CSA18 PROP TX- PR UNSEC	0	0	0	0	-141	-107	-96
31117371	411210	CSA18CSA18 SUP PROP TX-CUR	-800	-800	0	0	-809	-3,283	-3,634
31117371	411215	CSA18CSA18 SUPPROP TXCUR USEC	0	0	0	0	-25	-43	-41
31117371	411310	CSA18CSA18 SUP PROP TX PR REDM	0	0	0	0	-36	-133	-58
31117371	411810	CSA18CSA18 CUR ERAF/REV ERAF	0	0	0	0	0	-2,054	-455
31117371	411820	CSA18CSA18 OTH TX-EXCES ERAF	-4,000	-4,000	-3,750	-3,750	-5,197	-8,665	-8,212
31117371	441115	CSA18CSA18 INVT INC-INT POLED	-300	-300	-200	-200	-462	-1,305	-653
31117371	441120	CSA18CSA18 INVT INC-ERAF INT	0	0	0	0	0	-7	-5
31117371	441215	RENTS AND CONCES-PROP	0	0	0	0	0	0	-60
31117371	451910	CSA18CSA18 ST HMNER PRO TXRLF	-300	-300	-360	-360	-108	-729	-736
31117371	460150	CSA18 SB2557 ADM FEE (CONTRA)	1,107	1,107	1,107	1,107	1,135	2,213	1,758
31117371	470310	CSA18CSA18 MISC REV	0	0	0	0	0	0	0
31117371	480210	CSA19 TRANSFERS-IN	0	0	0	0	0	0	0
31117371	521410	FOOD	0	0	0	0	0	0	25
31117371	521520	HOUSEHOLD EXP-REFUSE DISPOSAL	0	0	0	0	0	0	55
31117371	521610	CSA18CSA18 INS-BLDG CONTNT	0	0	0	0	0	0	0
31117371	521620	CSA18CSA18 INSURANCE-OTHER	400	400	400	400	374	373	362
31117371	521810	CSA18CSA18 MAIN-EQUIP	0	0	0	0	0	0	0
31117371	521910	CSA18CSA18 MAIN-BLDG IMPR	67,362	67,362	67,362	76,340	24,639	52,856	46,269
31117371	521920	CSA18 MAINT-BLD AND IMP EL SUP	5,000	5,000	5,000	5,000	0	0	0
31117371	522210	CSA18CSA18 MEMBERSHIPS	0	0	0	0	0	0	0
31117371	522310	CSA18CSA18 MISC EX-BGT	0	0	0	0	1,994	50,875	0
31117371	522430	CSA18CSA18 OFF EX-PRNT BIND	0	0	0	0	0	0	0
31117371	522510	PROF AND SP SVS	0	0	0	0	0	0	7,475
31117371	522512	PROF SPEC SVCS - TRADE	25,000	25,000	25,000	25,000	0	0	161,408
31117371	522930	CSA18CSA18 MINOR EQUIP	0	0	0	0	0	0	2,715
31117371	523410	TRANS AND TRAVEL	0	0	0	0	0	0	6
31117371	523510	CSA18CSA18 UTILI	0	0	0	0	0	4,412	0
31117371	523515	CSA18CSA18 UTILI-ELEC	400	400	400	400	178	378	333
31117371	523525	CSA18CSA18 UTILI-STREET LIGHT	1,100	1,100	1,100	1,100	698	1,223	1,282
31117371	523535	CSA18CSA18 UTILI-WATER	15,000	15,000	12,731	12,731	11,320	13,926	10,476
31117371	540210	CSA18CSA18 BLDG IMPR	0	0	0	0	0	0	0
31117371	540410	CSA18CSA18 BLDG IMPR CIP	0	0	0	0	0	0	0
31117371	561110	CSA18CSA18 INTRFD EX	3,048	3,048	3,048	3,048	254	3,160	3,048
31117371	561165	CSA18CSA18 INTRFD EX ENG SAL	0	0	0	0	0	0	0
31117371	561195	CSA18CSA18 INTRFD EX LS MAIN	42,625	43,904	41,383	41,383	20,088	40,178	39,008
31117371	561210	CSA18CSA18 INTRFD EX PARKS	11,048	11,380	10,726	10,726	5,206	10,414	17,370
31117371	561215	CSA18CSA18 INTRFD EX PRNT SVS	0	0	0	0	0	0	0
31117371	572010	CSA18CSA18 SPC DPT EXP-JUDDAM	0	0	0	0	0	0	0
31119501	411030	CSA18CWOP PROPTX-CUR UNSEC	0	0	0	0	0	0	0